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RFD-3535-59

26 May 1959

MEMORANDUM FOR: Comptroller, RFD-M/P

SUBJECT : Budget Estimates for Fiscal Year 1960

REFERENCE : RFD-2044-59

1. Attached are the work papers which provide the basis for the Budget Estimates for Fiscal Year 1960 contracts, services and expenditures which are the responsibility of the Administrative Branch.

2. The contracts specifically included are:

<u>Contractor</u>	<u>Contract No.</u>	<u>Budget Estimate</u>
Baird Atomic	BA-1032	
David Clark	DC-713	
Firewall	SP-506	
Mycon	OS-500	
Lockheed	SC-59	
Lockheed	NAW-6472x	
Lowrance	NA-656	
Punkin-Sinor	SP-300	
Thompson Ramo Woolridge	A-303	
EXELIPPER		

Base B Funds
Base C Funds
Grand Total

3. Also covered are a partial budget of Lockheed's contract no. SP-1918 for \$170,160.00 to cover guard service at Edwards AFB and the training of additional Detachment technical representatives, (Mr. John

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[redacted] is submitting the remainder of this contract's budget for RAD Branch; the salary and expenses of contract employee [redacted] for \$19,147.40; per diem estimates payable to contractor technical representatives in the field; travel and per diem expenses relative to the reassignment of staff personnel and their dependents to the field, Edwards (Test Site) and the U. S. Field Complement.

4. The Budget for TDY travel for the Acting Project Director and the Administrative Branch is estimated at \$150,312.00.

5. For planning purposes we are anticipating that the contracts and services budgeted for above will incur similar costs during FY 61. It is requested that you consider the sum proposed above for FY 60 also applicable to FY 61.

SIGNED

JAMES A. CUNNINGHAM, Jr.
Chief Administrative Branch
DIO-AD/P

Attachments:

A/B

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JAC, Jr.: [redacted]:mtg
26 May 1959
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